

Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - Biblioteci publice comunale, orasenesti, municipale municipale**

Capitol/subcapitol/paragraf: 67.02.03.02 - Biblioteci publice comunale, orasenesti, municipale

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| Denumire indicatori   | Cod Indicator | Buget 2019       |   |                        |         |          |         |        |         | Estimari |       |       |          |
|---|---------------|------------------|---|------------------------|---------|----------|---------|--------|---------|----------|-------|-------|----------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         |        |         | 2020     | 2021  | 2022  |          |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | Trim I | Trim II |          |       |       | Trim III |
| A   | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8       | 9      | 10      | 11       |       |       |          |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 56.00            | 0.00  | 16.00                  | 16.00   | 12.00    | 12.00   | 12.00  | 57.00   | 58.00    | 58.00 | 58.00 | 58.00    |
| CHELTUIELI CURENTE  | 01            | 56.00            | 0.00  | 16.00                  | 16.00   | 12.00    | 12.00   | 12.00  | 57.00   | 58.00    | 58.00 | 58.00 | 58.00    |
| TITLUL I CHELTUIELI DE PERSONAL                                       | 10            | 50.00            | 0.00  | 10.00                  | 16.00   | 12.00    | 12.00   | 12.00  | 51.00   | 52.00    | 52.00 | 52.00 | 52.00    |
| Cheletuiei salariale in bani  | 10.01         | 47.30            | 0.00  | 9.70                   | 14.20   | 11.70    | 11.70   | 11.70  | 48.00   | 49.00    | 49.00 | 49.00 | 49.00    |
| Salarii de baza   | 10.01.01      | 43.30            | 0.00  | 9.70                   | 12.40   | 10.60    | 10.60   | 10.60  | 44.00   | 45.00    | 45.00 | 45.00 | 45.00    |
| Indemnizatii de hrana   | 10.01.17      | 4.00             | 0.00  | 0.00                   | 1.80    | 1.10     | 1.10    | 1.10   | 4.00    | 4.00     | 4.00  | 4.00  | 4.00     |
| Cheletuiei salariale in natura  | 10.02         | 1.50             | 0.00  | 0.00                   | 1.50    | 0.00     | 0.00    | 0.00   | 1.50    | 1.50     | 1.50  | 1.50  | 1.50     |
| Vouchere de vacanta   | 10.02.06      | 1.50             | 0.00  | 0.00                   | 1.50    | 0.00     | 0.00    | 0.00   | 1.50    | 1.50     | 1.50  | 1.50  | 1.50     |
| Contributii   | 10.03         | 1.20             | 0.00  | 0.30                   | 0.30    | 0.30     | 0.30    | 0.30   | 1.50    | 1.50     | 1.50  | 1.50  | 1.50     |
| Contributia asiguratorie pentru munca                                 | 10.03.07      | 1.20             | 0.00  | 0.30                   | 0.30    | 0.30     | 0.30    | 0.30   | 1.50    | 1.50     | 1.50  | 1.50  | 1.50     |
| TITLUL II BUNURI SI SERVICII  | 20            | 6.00             | 0.00  | 6.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 6.00    | 6.00     | 6.00  | 6.00  | 6.00     |
| Bunuri si servicii  | 20.01         | 3.00             | 0.00  | 3.00                   | 0.00    | 0.00     | 0.00    | 0.00   | 3.00    | 3.00     | 3.00  | 3.00  | 3.00     |
| Furnituri de birou  | 20.01.01      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.50    | 0.50     | 0.50  | 0.50  | 0.50     |
| Materiale pentru curatenie  | 20.01.02      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.50    | 0.50     | 0.50  | 0.50  | 0.50     |
| Incalzit, iluminat si forta motrica                                   | 20.01.03      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.00   | 0.50    | 0.50     | 0.50  | 0.50  | 0.50     |
| Alte bunuri si servicii pentru intretinere si functionare             | 20.01.30      | 1.50             | 0.00  | 1.50                   | 0.00    | 0.00     | 0.00    | 0.00   | 1.50    | 1.50     | 1.50  | 1.50  | 1.50     |
| Bunuri de natura obiectelor de inventar                               | 20.05         | 2.50             | 0.00  | 2.50                   | 0.00    | 0.00     | 0.00    | 0.00   | 2.50    | 2.50     | 2.50  | 2.50  | 2.50     |



| Denumire indicatori  | Cod Indicator | Buget 2019       |   |                        |         |          |         |       |       |       |       |       | Estimari |       |       |       |
|--|---------------|------------------|---|------------------------|---------|----------|---------|-------|-------|-------|-------|-------|----------|-------|-------|-------|
|  |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2020  |       |       | 2021  |       |          | 2022  |       |       |
|  |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 5     | 6     | 7     | 8     | 9     | 10       | 11    |       |       |
| A  | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8       | 9     | 10    | 11    |       |       |          |       |       |       |
| Alte obiecte de inventar   | 20.05.30      | 2.50             | 0.00  | 2.50                   | 0.00    | 0.00     | 0.00    | 2.50  | 0.00  | 0.00  | 0.00  | 2.50  | 0.00     | 0.00  | 2.50  | 0.00  |
| Daplasari, detasari, transferari   | 20.06         | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.50  | 0.00  | 0.00  | 0.00  | 0.50  | 0.00     | 0.00  | 0.50  | 0.00  |
| Deplasari interne, detasari, transferari   | 20.06.01      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.50  | 0.00  | 0.00  | 0.00  | 0.50  | 0.00     | 0.00  | 0.50  | 0.00  |
| TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)                                       | 00            | 56.00            | 0.00  | 16.00                  | 16.00   | 12.00    | 12.00   | 57.00 | 12.00 | 12.00 | 12.00 | 58.00 | 12.00    | 12.00 | 58.00 | 12.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)  | 01            | 56.00            | 0.00  | 16.00                  | 16.00   | 12.00    | 12.00   | 57.00 | 12.00 | 12.00 | 12.00 | 58.00 | 12.00    | 12.00 | 58.00 | 12.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)  | 10            | 50.00            | 0.00  | 10.00                  | 16.00   | 12.00    | 12.00   | 51.00 | 12.00 | 12.00 | 12.00 | 52.00 | 12.00    | 12.00 | 52.00 | 12.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01         | 47.30            | 0.00  | 9.70                   | 14.20   | 11.70    | 11.70   | 48.00 | 11.70 | 11.70 | 11.70 | 49.00 | 11.70    | 11.70 | 49.00 | 11.70 |
| Salarii de baza  | 10.01.01      | 43.30            | 0.00  | 9.70                   | 12.40   | 10.60    | 10.60   | 44.00 | 10.60 | 10.60 | 10.60 | 45.00 | 10.60    | 10.60 | 45.00 | 10.60 |
| Indemnizatii de hrana  | 10.01.17      | 4.00             | 0.00  | 0.00                   | 1.80    | 1.10     | 1.10    | 4.00  | 1.10  | 1.10  | 1.10  | 4.00  | 1.10     | 1.10  | 4.00  | 1.10  |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)                               | 10.02         | 1.50             | 0.00  | 0.00                   | 1.50    | 0.00     | 0.00    | 1.50  | 0.00  | 0.00  | 0.00  | 1.50  | 0.00     | 0.00  | 1.50  | 0.00  |
| Vouchere de vacanta  | 10.02.06      | 1.50             | 0.00  | 0.00                   | 1.50    | 0.00     | 0.00    | 1.50  | 0.00  | 0.00  | 0.00  | 1.50  | 0.00     | 0.00  | 1.50  | 0.00  |
| Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 1.20             | 0.00  | 0.30                   | 0.30    | 0.30     | 0.30    | 1.50  | 0.30  | 0.30  | 0.30  | 1.50  | 0.30     | 0.30  | 1.50  | 0.30  |
| Contributia asiguratorie pentru munca  | 10.03.07      | 1.20             | 0.00  | 0.30                   | 0.30    | 0.30     | 0.30    | 1.50  | 0.30  | 0.30  | 0.30  | 1.50  | 0.30     | 0.30  | 1.50  | 0.30  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)      | 20            | 6.00             | 0.00  | 6.00                   | 0.00    | 0.00     | 0.00    | 6.00  | 0.00  | 0.00  | 0.00  | 6.00  | 0.00     | 0.00  | 6.00  | 0.00  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)   | 20.01         | 3.00             | 0.00  | 3.00                   | 0.00    | 0.00     | 0.00    | 3.00  | 0.00  | 0.00  | 0.00  | 3.00  | 0.00     | 0.00  | 3.00  | 0.00  |
| Furnituri de birou   | 20.01.01      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.50  | 0.00  | 0.00  | 0.00  | 0.50  | 0.00     | 0.00  | 0.50  | 0.00  |
| Materiale pentru curatenie   | 20.01.02      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.50  | 0.00  | 0.00  | 0.00  | 0.50  | 0.00     | 0.00  | 0.50  | 0.00  |
| Încalzit, iluminat si forta motrica  | 20.01.03      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.50  | 0.00  | 0.00  | 0.00  | 0.50  | 0.00     | 0.00  | 0.50  | 0.00  |
| Alte bunuri si servicii pentru întretinere si functionare  | 20.01.30      | 1.50             | 0.00  | 1.50                   | 0.00    | 0.00     | 0.00    | 1.50  | 0.00  | 0.00  | 0.00  | 1.50  | 0.00     | 0.00  | 1.50  | 0.00  |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                         | 20.05         | 2.50             | 0.00  | 2.50                   | 0.00    | 0.00     | 0.00    | 2.50  | 0.00  | 0.00  | 0.00  | 2.50  | 0.00     | 0.00  | 2.50  | 0.00  |
| Alte obiecte de inventar   | 20.05.30      | 2.50             | 0.00  | 2.50                   | 0.00    | 0.00     | 0.00    | 2.50  | 0.00  | 0.00  | 0.00  | 2.50  | 0.00     | 0.00  | 2.50  | 0.00  |

| Denumire indicatori                                      | Cod Indicator | Buget 2019       |   |                        |         |          |         |      | Estimari |      |  |
|--|---------------|------------------|---|------------------------|---------|----------|---------|------|----------|------|--|
|  |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2020 | 2021     | 2022 |  |
|  |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |          |      |  |
| A  | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8       | 9    | 10       | 11   |  |
| Daplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06         | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.50 | 0.50     | 0.50 |  |
| Deplasari interne, detasari, transferari                 | 20.06.01      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.50 | 0.50     | 0.50 |  |

Conducatorul institutiei  
SOTAE EUGEN

Conducatorul compartimentului  
financiar - contabil  
ZAMFIRESCU NORICA





Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - Camine culturale**

Capitol/subcapitol/paragraf: 67.02.03.07 - Camine culturale

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| Denumire indicatori   | Cod Indicator | Buget 2019       |   |                        |         |          | Estimari |       |       |         |       |
|---|---------------|------------------|---|------------------------|---------|----------|----------|-------|-------|---------|-------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          | 2020     | 2021  | 2022  |         |       |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |          |       |       | Trim IV |       |
| A   | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8        | 9     | 10    | 11      |       |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            |                  | 0.00  | 16.00                  | 15.00   | 12.00    | 12.00    | 12.00 | 56.00 | 57.00   | 57.00 |
| CHELTUIELI CURENTE  | 01            |                  | 0.00  | 16.00                  | 15.00   | 12.00    | 12.00    | 12.00 | 56.00 | 57.00   | 57.00 |
| TITLUL I CHELTUIELI DE PERSONAL                                       | 10            |                  | 0.00  | 11.00                  | 15.00   | 12.00    | 12.00    | 12.00 | 51.00 | 52.00   | 52.00 |
| Cheltuieli salariale in bani  | 10.01         |                  | 0.00  | 47.40                  | 13.50   | 11.70    | 11.90    | 11.90 | 48.00 | 49.00   | 49.00 |
| Salarii de baza   | 10.01.01      |                  | 0.00  | 43.40                  | 11.70   | 10.60    | 10.80    | 10.80 | 44.00 | 45.00   | 45.00 |
| Indemnizatii de hrana   | 10.01.17      |                  | 0.00  | 4.00                   | 1.80    | 1.10     | 1.10     | 1.10  | 4.00  | 4.00    | 4.00  |
| Cheltuieli salariale in natura  | 10.02         |                  | 0.00  | 1.50                   | 1.50    | 0.00     | 0.00     | 0.00  | 1.50  | 1.50    | 1.50  |
| Vouchere de vacanta   | 10.02.06      |                  | 0.00  | 1.50                   | 1.50    | 0.00     | 0.00     | 0.00  | 1.50  | 1.50    | 1.50  |
| Contributii   | 10.03         |                  | 0.00  | 1.10                   | 0.00    | 0.30     | 0.10     | 0.10  | 1.50  | 1.50    | 1.50  |
| Contributia asiguratorie pentru munca                                 | 10.03.07      |                  | 0.00  | 1.10                   | 0.00    | 0.30     | 0.10     | 0.10  | 1.50  | 1.50    | 1.50  |
| TITLUL II BUNURI SI SERVICII  | 20            |                  | 0.00  | 5.00                   | 0.00    | 0.00     | 0.00     | 0.00  | 5.00  | 5.00    | 5.00  |
| Bunuri si servicii  | 20.01         |                  | 0.00  | 5.00                   | 0.00    | 0.00     | 0.00     | 0.00  | 5.00  | 5.00    | 5.00  |
| Materiale pentru curatenie  | 20.01.02      |                  | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00     | 0.00  | 0.50  | 0.50    | 0.50  |
| Încalzit, Iluminat si forta motrica                                   | 20.01.03      |                  | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00     | 0.00  | 1.00  | 1.00    | 1.00  |
| Materiale si prestari de servicii cu caracter functional              | 20.01.09      |                  | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00     | 0.00  | 0.50  | 0.50    | 0.50  |
| Alte bunuri si servicii pentru întretinere si functionare             | 20.01.30      |                  | 0.00  | 3.00                   | 0.00    | 0.00     | 0.00     | 0.00  | 3.00  | 3.00    | 3.00  |
| TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)           | 00            |                  | 0.00  | 55.00                  | 15.00   | 12.00    | 12.00    | 12.00 | 56.00 | 57.00   | 57.00 |



| Denumire indicatori  | Cod Indicator | Buget 2019       |   |                        |         |          |         |       |       | Estimari |       |  |
|--|---------------|------------------|---|------------------------|---------|----------|---------|-------|-------|----------|-------|--|
|  |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2020  | 2021  | 2022     |       |  |
|  |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |       |       |          |       |  |
|  |               | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8       | 9     | 10    | 11       |       |  |
| A  | B             |                  |   |                        |         |          |         |       |       |          |       |  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)  | 01            | 55.00            | 0.00  | 16.00                  | 15.00   | 12.00    | 12.00   | 12.00 | 56.00 | 57.00    | 57.00 |  |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)  | 10            | 50.00            | 0.00  | 11.00                  | 15.00   | 12.00    | 12.00   | 12.00 | 51.00 | 52.00    | 52.00 |  |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01         | 47.40            | 0.00  | 10.30                  | 13.50   | 11.70    | 11.90   | 11.90 | 48.00 | 49.00    | 49.00 |  |
| Salarii de baza  | 10.01.01      | 43.40            | 0.00  | 10.30                  | 11.70   | 10.60    | 10.80   | 10.80 | 44.00 | 45.00    | 45.00 |  |
| Indemnizatii de hrana  | 10.01.17      | 4.00             | 0.00  | 0.00                   | 1.80    | 1.10     | 1.10    | 1.10  | 4.00  | 4.00     | 4.00  |  |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)                               | 10.02         | 1.50             | 0.00  | 0.00                   | 1.50    | 0.00     | 0.00    | 0.00  | 1.50  | 1.50     | 1.50  |  |
| Vouchere de vacanta  | 10.02.06      | 1.50             | 0.00  | 0.00                   | 1.50    | 0.00     | 0.00    | 0.00  | 1.50  | 1.50     | 1.50  |  |
| Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 1.10             | 0.00  | 0.70                   | 0.00    | 0.30     | 0.10    | 0.10  | 1.50  | 1.50     | 1.50  |  |
| Contributia asiguratorie pentru munca  | 10.03.07      | 1.10             | 0.00  | 0.70                   | 0.00    | 0.30     | 0.10    | 0.10  | 1.50  | 1.50     | 1.50  |  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)      | 20            | 5.00             | 0.00  | 5.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 5.00  | 5.00     | 5.00  |  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)   | 20.01         | 5.00             | 0.00  | 5.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 5.00  | 5.00     | 5.00  |  |
| Materiale pentru curatenie   | 20.01.02      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.00  | 0.50  | 0.50     | 0.50  |  |
| Încalzit, iluminat si forta motrica  | 20.01.03      | 1.00             | 0.00  | 1.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 1.00  | 1.00     | 1.00  |  |
| Materiale si prestari de servicii cu caracter functional   | 20.01.09      | 0.50             | 0.00  | 0.50                   | 0.00    | 0.00     | 0.00    | 0.00  | 0.50  | 0.50     | 0.50  |  |
| Alte bunuri si servicii pentru intretinere si functionare  | 20.01.30      | 3.00             | 0.00  | 3.00                   | 0.00    | 0.00     | 0.00    | 0.00  | 3.00  | 3.00     | 3.00  |  |

Conducatorul institutiei  
SOTAE EUGEN

Conducatorul compartimentului  
financiar - contabil  
ZAMFIRESCU NORICA





Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular 11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**

Capitol/subcapitol/paragraf: 67.02.05.03 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

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| Denumire indicatori   | Cod Indicator | Buget 2019       |   |                        |         |          |         |      |      | Estimari |  |  |
|---|---------------|------------------|---|------------------------|---------|----------|---------|------|------|----------|--|--|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2020 | 2021 | 2022     |  |  |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |      |          |  |  |
| A   | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8       | 9    | 10   | 11       |  |  |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| CHELTUIELI DE CAPITAL   | 70            | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| TITLUL XIII ACTIVE NEFINANCIARE                                       | 71            | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| Active fixe   | 71.01         | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| Constructii   | 71.01.01      | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)      | 00            | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                  | 70            | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                   | 71            | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                       | 71.01         | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |
| Constructii   | 71.01.01      | 200.00           | 0.00  | 0.00                   | 200.00  | 0.00     | 0.00    | 0.00 | 0.00 | 0.00     |  |  |

Conducatorul institutiei  
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Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Instiutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - Servicii religioase**

Capitol/subcapitol/paragraf: 67.02.06 - Servicii religioase

-mii lei-

| Denumire indicatori  | Cod Indicator | Buget 2019       |   |                        |         |          | Estimari |      |       |         |       |
|--|---------------|------------------|---|------------------------|---------|----------|----------|------|-------|---------|-------|
|  |               | Prevederi anuale |   | Prevederi trimestriale |         |          | 2020     | 2021 | 2022  |         |       |
|  |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |          |      |       | Trim IV |       |
| A  | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8        | 9    | 10    | 11      |       |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)  | 00            | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| CHELTUIELI CURENTE   | 01            | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   | 51            | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| Transferuri curente  | 51.01         | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| Transferuri catre institutii publice   | 51.01.01      | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)  | 00            | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)  | 01            | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)   | 51            | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| Transferuri curente (cod 51.01.01 + 51.01.03 + 51.01.05 + 51.01.14 + 51.01.15 + 51.01.24 + 51.01.26 + 51.01.31 + 51.01.39 + 51.01.46 + 51.01.49) | 51.01         | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |
| Transferuri catre institutii publice   | 51.01.01      | 10.00            | 0.00  | 0.00                   | 10.00   | 0.00     | 0.00     | 0.00 | 10.00 | 10.00   | 10.00 |

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Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - Alte servicii in domeniile culturii, recreerii si religiei**

Capitol/subcapitol/paragraf: 67.02.50 - Alte servicii in domeniile culturii, recreerii si religiei

-mii lei-

| Denumire indicatori   | Cod Indicator | Buget 2019       |   |                        |         |          | Estimari |      |       |         |       |
|---|---------------|------------------|---|------------------------|---------|----------|----------|------|-------|---------|-------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          | 2020     | 2021 | 2022  |         |       |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |          |      |       | Trim IV |       |
| A   | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8        | 9    | 10    | 11      |       |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)                       | 00            | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| CHELTUIELI CURENTE  | 01            | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| TITLUL II BUNURI SI SERVICII  | 20            | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| Bunuri si servicii  | 20.01         | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30      | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)                                 | 00            | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                     | 01            | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20            | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | 20.01         | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30      | 20.00            | 0.00  | 20.00                  | 0.00    | 0.00     | 0.00     | 0.00 | 25.00 | 25.00   | 25.00 |

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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - Asistenta sociala in caz de invaliditate**

Capitol/subcapitol/paragraf: 68.02.05.02 - Asistenta sociala in caz de invaliditate

-mii lei-

| Denumire indicatori   | Cod Indicator | Buget 2019       |   |                        |         |          | Estimari |        |        |         |        |
|---|---------------|------------------|---|------------------------|---------|----------|----------|--------|--------|---------|--------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          | 2020     | 2021   | 2022   |         |        |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |          |        |        | Trim IV |        |
| A   | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8        | 9      | 10     | 11      |        |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 894.00           | 0.00  | 196.00                 | 226.00  | 226.00   | 226.00   | 246.00 | 957.00 | 957.00  | 967.00 |
| CHELTUIELI CURENTE  | 01            | 894.00           | 0.00  | 196.00                 | 226.00  | 226.00   | 226.00   | 246.00 | 957.00 | 957.00  | 967.00 |
| TITLUL I CHELTUIELI DE PERSONAL                                       | 10            | 414.00           | 0.00  | 78.00                  | 108.00  | 104.00   | 104.00   | 124.00 | 437.00 | 437.00  | 437.00 |
| Cheptuieii salariale in bani  | 10.01         | 386.00           | 0.00  | 57.20                  | 105.60  | 101.70   | 101.70   | 121.50 | 407.00 | 407.00  | 407.00 |
| Salarii de baza   | 10.01.01      | 341.00           | 0.00  | 57.20                  | 87.90   | 88.10    | 88.10    | 107.80 | 360.00 | 360.00  | 360.00 |
| Indemnizatii de hrana   | 10.01.17      | 45.00            | 0.00  | 0.00                   | 17.70   | 13.60    | 13.70    | 13.70  | 47.00  | 47.00   | 47.00  |
| Cheptuieii salariale in natura  | 10.02         | 19.00            | 0.00  | 19.00                  | 0.00    | 0.00     | 0.00     | 0.00   | 20.00  | 20.00   | 20.00  |
| Vouchere de vacanta   | 10.02.06      | 19.00            | 0.00  | 19.00                  | 0.00    | 0.00     | 0.00     | 0.00   | 20.00  | 20.00   | 20.00  |
| Contributii   | 10.03         | 9.00             | 0.00  | 1.80                   | 2.40    | 2.30     | 2.50     | 2.50   | 10.00  | 10.00   | 10.00  |
| Contributia asiguratorie pentru munca                                 | 10.03.07      | 9.00             | 0.00  | 1.80                   | 2.40    | 2.30     | 2.50     | 2.50   | 10.00  | 10.00   | 10.00  |
| TITLUL IX ASISTENTA SOCIALA   | 57            | 480.00           | 0.00  | 118.00                 | 118.00  | 122.00   | 122.00   | 122.00 | 520.00 | 520.00  | 530.00 |
| Ajutoare sociale  | 57.02         | 480.00           | 0.00  | 118.00                 | 118.00  | 122.00   | 122.00   | 122.00 | 520.00 | 520.00  | 530.00 |
| Ajutoare sociale in numerar   | 57.02.01      | 480.00           | 0.00  | 118.00                 | 118.00  | 122.00   | 122.00   | 122.00 | 520.00 | 520.00  | 530.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)           | 00            | 894.00           | 0.00  | 196.00                 | 226.00  | 226.00   | 226.00   | 246.00 | 957.00 | 957.00  | 967.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)               | 01            | 894.00           | 0.00  | 196.00                 | 226.00  | 226.00   | 226.00   | 246.00 | 957.00 | 957.00  | 967.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)               | 10            | 414.00           | 0.00  | 78.00                  | 108.00  | 104.00   | 104.00   | 124.00 | 437.00 | 437.00  | 437.00 |



| Denumire indicatori  | Cod Indicator | Buget 2019       |   |                        |         | Estimari |         |        |        |        |      |      |  |
|--|---------------|------------------|---|------------------------|---------|----------|---------|--------|--------|--------|------|------|--|
|  |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2020   |        | 2021   |      | 2022 |  |
|  |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2020   | 2021   | 2022   | 2022 |      |  |
| A  | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8       | 9      | 10     | 11     |      |      |  |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01         | 386.00           | 0.00  | 57.20                  | 105.60  | 101.70   | 121.50  | 407.00 | 407.00 | 407.00 |      |      |  |
| Salarii de baza  | 10.01.01      | 341.00           | 0.00  | 57.20                  | 87.90   | 88.10    | 107.80  | 360.00 | 360.00 | 360.00 |      |      |  |
| Indemnizatii de hrana  | 10.01.17      | 45.00            | 0.00  | 0.00                   | 17.70   | 13.60    | 13.70   | 47.00  | 47.00  | 47.00  |      |      |  |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)                               | 10.02         | 19.00            | 0.00  | 19.00                  | 0.00    | 0.00     | 0.00    | 20.00  | 20.00  | 20.00  |      |      |  |
| Vouchere de vacanta  | 10.02.06      | 19.00            | 0.00  | 19.00                  | 0.00    | 0.00     | 0.00    | 20.00  | 20.00  | 20.00  |      |      |  |
| Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 9.00             | 0.00  | 1.80                   | 2.40    | 2.30     | 2.50    | 10.00  | 10.00  | 10.00  |      |      |  |
| Contributia asiguratorie pentru munca  | 10.03.07      | 9.00             | 0.00  | 1.80                   | 2.40    | 2.30     | 2.50    | 10.00  | 10.00  | 10.00  |      |      |  |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)  | 57            | 480.00           | 0.00  | 118.00                 | 118.00  | 122.00   | 122.00  | 520.00 | 520.00 | 530.00 |      |      |  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)  | 57.02         | 480.00           | 0.00  | 118.00                 | 118.00  | 122.00   | 122.00  | 520.00 | 520.00 | 530.00 |      |      |  |
| Ajutoare sociale in numerar  | 57.02.01      | 480.00           | 0.00  | 118.00                 | 118.00  | 122.00   | 122.00  | 520.00 | 520.00 | 530.00 |      |      |  |

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Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI  
 Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI  
 ESTIMARI PENTRU ANII 2020-2022 - Ajutor social**

Capitol/subcapitol/paragraf: 68.02.15.01 - Ajutor social

-mii lei-

| Denumire indicatori   | Cod Indicator | Buget 2019       |   |                        |         |          |         |      |       | Estimari |       |  |
|---|---------------|------------------|---|------------------------|---------|----------|---------|------|-------|----------|-------|--|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2020 | 2021  | 2022     |       |  |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |       |          |       |  |
| A   | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8       | 9    | 10    | 11       |       |  |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| CHELTUIELI CURENTE  | 01            | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| TITLUL IX ASISTENTA SOCIALA   | 57            | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| Ajutoare sociale  | 57.02         | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| Ajutoare sociale in numerar   | 57.02.01      | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)           | 00            | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)               | 01            | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                               | 57            | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                           | 57.02         | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |
| Ajutoare sociale in numerar   | 57.02.01      | 37.00            | 0.00  | 35.00                  | 0.00    | 0.00     | 0.00    | 2.00 | 37.00 | 37.00    | 37.00 |  |

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Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022 - Alte cheltuieli in domeniul asistentei sociale**

Capitol/subcapitol/paragraf: 68.02.50.50 - Alte cheltuieli in domeniul asistentei sociale

-mii lei-

| Denumire indicatori   | Cod Indicator | Buget 2019       |   |                        |         | Estimari |      |      |      |         |
|---|---------------|------------------|---|------------------------|---------|----------|------|------|------|---------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          | 2020 | 2021 | 2022 |         |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |      |      |      | Trim IV |
| A   | B             | 1=5+6+7+8        | 4   | 5                      | 6       | 7        | 8    | 9    | 10   | 11      |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| CHELTUIELI CURENTE  | 01            | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| TITLUL IX ASISTENTA SOCIALA   | 57            | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| Ajutoare sociale  | 57.02         | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| Ajutoare sociale in numerar   | 57.02.01      | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)           | 00            | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)               | 01            | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                               | 57            | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                           | 57.02         | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |
| Ajutoare sociale in numerar   | 57.02.01      | 6.00             | 0.00  | 3.00                   | 2.00    | 1.00     | 0.00 | 7.00 | 7.00 | 7.00    |

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