

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6		3	4	5	6	7	8	9
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	0.00	X	X
610205	Protecie civila si protectia contra incendiilor	10.00	0.00	1.00	5.00	4.00	0.00	0.00	11.00	11.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	214.00	0.00	47.00	62.00	53.00	52.00	218.00	224.00	224.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,387.00	0.00	474.00	335.00	285.00	293.00	1,460.00	1,470.00	1,488.00
6502	Invatamant	260.00	0.00	180.00	56.00	18.00	6.00	259.00	264.00	269.00
01	CHELTUIELI CURENTE	260.00	0.00	180.00	56.00	18.00	6.00	259.00	264.00	269.00
20	TITLUL II BUNURI SI SERVICII	231.00	0.00	161.00	46.00	18.00	6.00	230.00	235.00	240.00
2001	Bunuri si servicii	209.00	0.00	145.00	44.00	15.00	5.00	230.00	235.00	240.00
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
200102	Materiale pentru curatenie	10.00	0.00	6.00	2.00	2.00	0.00	10.00	10.00	10.00
200103	Încalzit, iluminat si forta motrica	60.00	0.00	50.00	5.00	5.00	0.00	60.00	60.00	60.00
200107	Transport	37.00	0.00	37.00	0.00	0.00	0.00	37.00	37.00	37.00
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	22.00	0.00	0.00	0.00	22.00	22.00	22.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	8.00	1.00	1.00	0.00	10.00	10.00	10.00
200130	Alte bunuri si servicii pentru întretinere si functionare	60.00	0.00	49.00	6.00	6.00	5.00	60.00	60.00	60.00
2006	Depasari, detasari, transferari	8.00	0.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00
2013	Pregatire profesionala	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00
57	TITLUL IX ASISTENTA SOCIALA	19.00	0.00	19.00	0.00	0.00	0.00	19.00	19.00	19.00
5702	Ajutoare sociale	19.00	0.00	19.00	0.00	0.00	0.00	19.00	19.00	19.00
570203	Tichete de cresa si tichete sociale pentru gradinita	19.00	0.00	19.00	0.00	0.00	0.00	19.00	19.00	19.00
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
5901	Burse	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
650204	Invatamant secundar	241.00	0.00	161.00	56.00	18.00	6.00	240.00	245.00	250.00
65020401	Invatamant secundar inferior	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
65020402	Invatamant secundar superior	231.00	0.00	161.00	46.00	18.00	6.00	230.00	235.00	240.00
650250	Alte cheltuieli in domeniul invatamantului	19.00	0.00	19.00	0.00	0.00	0.00	19.00	19.00	19.00

Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
6602	Sanatate	49.00	0.00	8.00	10.00	16.00	15.00	52.00	55.00	58.00		
01	CHELTUIELI CURENTE	49.00	0.00	8.00	10.00	16.00	15.00	52.00	55.00	58.00		
10	TITLUL I CHELTUIELI DE PERSONAL	49.00	0.00	8.00	10.00	16.00	15.00	52.00	55.00	58.00		
1001	Cheltuieli salariale in bani	47.80	0.00	7.80	9.70	15.60	14.70	X	X	X		
100101	Salarii de baza	44.60	0.00	7.30	9.00	14.60	13.70	X	X	X		
100105	Sporuri pentru conditii de munca	3.20	0.00	0.50	0.70	1.00	1.00	X	X	X		
1003	Contributii	1.20	0.00	0.20	0.30	0.40	0.30	X	X	X		
100307	Contributia asiguratorie pentru munca	1.20	0.00	0.20	0.30	0.40	0.30	X	X	X		
660208	Servicii de sanatate publica	49.00	0.00	8.00	10.00	16.00	15.00	52.00	55.00	58.00		
6702	Cultura, recreere si religie	141.00	0.00	52.00	41.00	24.00	24.00	148.00	150.00	150.00		
01	CHELTUIELI CURENTE	141.00	0.00	52.00	41.00	24.00	24.00	148.00	150.00	150.00		
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	21.00	31.00	24.00	24.00	102.00	104.00	104.00		
1001	Cheltuieli salariale in bani	94.70	0.00	20.00	27.70	23.40	23.60	X	X	X		
100101	Salarii de baza	86.70	0.00	20.00	24.10	21.20	21.40	X	X	X		
100117	Indemnizatii de hrana	8.00	0.00	0.00	3.60	2.20	2.20	X	X	X		
1002	Cheltuieli salariale in natura	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X		
1003	Contributii	2.30	0.00	1.00	0.30	0.60	0.40	X	X	X		
100307	Contributia asiguratorie pentru munca	2.30	0.00	1.00	0.30	0.60	0.40	X	X	X		
20	TITLUL II BUNURI SI SERVICII	31.00	0.00	31.00	0.00	0.00	0.00	36.00	36.00	36.00		
2001	Bunuri si servicii	28.00	0.00	28.00	0.00	0.00	0.00	X	X	X		
200101	Furnituri de birou	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X		
200102	Material pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X		
200109	Material si prestari de servicii cu caracter functional	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	24.50	0.00	24.50	0.00	0.00	0.00	X	X	X		
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X		
200530	Alte obiecte de inventar	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X		

Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Program an	2	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
2006	Diplasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X		
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X		
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00		
5101	Transferuri curente	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X		
510101	Transferuri catre institutii publice	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X		
670203	Servicii culturale	111.00	0.00	32.00	31.00	24.00	24.00	113.00	115.00	115.00		
67020302	Biblioteci publice comunale, orasenesti, municipale	56.00	0.00	16.00	16.00	12.00	12.00	57.00	58.00	58.00		
67020307	Camine culturale	55.00	0.00	16.00	15.00	12.00	12.00	56.00	57.00	57.00		
670206	Servicii religioase	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00		
670250	Alte servicii in domeniile culturii, recreeri si religiei	20.00	0.00	20.00	0.00	0.00	0.00	25.00	25.00	25.00		
6802	Asigurari si asistenta sociala	937.00	0.00	234.00	228.00	227.00	248.00	1,001.00	1,001.00	1,011.00		
01	CHELTUIELI CURENTE	937.00	0.00	234.00	228.00	227.00	248.00	1,001.00	1,001.00	1,011.00		
10	TITLUL I CHELTUIELI DE PERSONAL	414.00	0.00	78.00	108.00	104.00	124.00	437.00	437.00	437.00		
1001	Cheltuieli salariale in bani	386.00	0.00	57.20	105.60	101.70	121.50	X	X	X		
100101	Salarii de baza	341.00	0.00	57.20	87.90	88.10	107.80	X	X	X		
100117	Indemnizatii de hrana	45.00	0.00	0.00	17.70	13.60	13.70	X	X	X		
1002	Cheltuieli salariale in natura	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X		
1003	Contributii	9.00	0.00	1.80	2.40	2.30	2.50	X	X	X		
100307	Contributia asiguratorie pentru munca	9.00	0.00	1.80	2.40	2.30	2.50	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	523.00	0.00	156.00	120.00	123.00	124.00	564.00	564.00	574.00		
5702	Ajutoare sociale	523.00	0.00	156.00	120.00	123.00	124.00	X	X	X		
570201	Ajutoare sociale in numerar	523.00	0.00	156.00	120.00	123.00	124.00	X	X	X		
680205	Asistenta sociala in caz de boli si invaliditati	894.00	0.00	196.00	226.00	226.00	246.00	957.00	957.00	967.00		
68020502	Asistenta sociala in caz de invaliditate	894.00	0.00	196.00	226.00	226.00	246.00	957.00	957.00	967.00		
680215	Prevenirea excluderii sociale	37.00	0.00	35.00	0.00	0.00	2.00	37.00	37.00	37.00		
68021501	Ajutor social	37.00	0.00	35.00	0.00	0.00	2.00	37.00	37.00	37.00		

		Buget 2019				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6		3	4	5	6	7	8	9
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6.00	0.00	3.00	2.00	1.00	0.00	7.00	7.00	7.00
68025050	Alte cheltuieli in domeniul asistentei sociale	6.00	0.00	3.00	2.00	1.00	0.00	7.00	7.00	7.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	32.00	46.00	25.00	22.00	131.00	131.00	131.00
7002	Locuinte, servicii si dezvoltare publica	125.00	0.00	32.00	46.00	25.00	22.00	131.00	131.00	131.00
01	CHELTUIELI CURENTE	125.00	0.00	32.00	46.00	25.00	22.00	131.00	131.00	131.00
20	TITLUL II BUNURI SI SERVICII	125.00	0.00	32.00	46.00	25.00	22.00	131.00	131.00	131.00
2001	Bunuri si servicii	65.00	0.00	12.00	31.00	15.00	7.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38.00	0.00	7.00	18.00	10.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	27.00	0.00	5.00	13.00	5.00	4.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	20.00	15.00	10.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	20.00	15.00	10.00	15.00	X	X	X
700206	Iluminat public si electrificari rurale	125.00	0.00	32.00	46.00	25.00	22.00	131.00	131.00	131.00
7902	Partea a V-a Actiuni economice	31.00	0.00	26.00	5.00	0.00	0.00	152.00	163.00	156.00
8002	Actiuni generale economice, comerciale si de munca	10.00	0.00	10.00	0.00	0.00	0.00	11.00	11.00	11.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	11.00	11.00	11.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	11.00	11.00	11.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	11.00	11.00	11.00
200105	Carburanti si lubrifianti	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
800201	Actiuni generale economice si comerciale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
80020106	Prevenire si combatere inundatii si gheturi	10.00	0.00	10.00	0.00	0.00	0.00	11.00	11.00	11.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2030	Alte cheltuieli	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
830203	Agricultura	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
83020330	Alte cheltuieli in domeniul agriculturii	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	7	8	9			
A	B				3	4	5	6	7	8	9			
8402	Transporturi	16.00	0.00	0.00	16.00	0.00	0.00	0.00	136.00	147.00	140.00			
01	CHELTUIELI CURENTE	16.00	0.00	0.00	16.00	0.00	0.00	0.00	136.00	147.00	140.00			
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	0.00	16.00	0.00	0.00	0.00	136.00	147.00	140.00			
2001	Bunuri si servicii	16.00	0.00	0.00	16.00	0.00	0.00	0.00	X	X	X			
200105	Carburanti si lubrifianti	6.00	0.00	0.00	6.00	0.00	0.00	0.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	10.00	0.00	0.00	0.00	X	X	X			
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			
840203	Transport rutier	16.00	0.00	0.00	16.00	0.00	0.00	0.00	136.00	147.00	140.00			
84020301	Drumuri si poduri	16.00	0.00	0.00	16.00	0.00	0.00	0.00	136.00	147.00	140.00			
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	7,033.00			0.00	7,033.00	0.00	0.00	0.00	0.00	0.00			
001702	IV. SUBVENTII	7,033.00			0.00	7,033.00	0.00	0.00	0.00	0.00	0.00			
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	7,033.00			0.00	7,033.00	0.00	0.00	0.00	0.00	0.00			
4202	Subventii de la bugetul de stat	7,033.00			0.00	7,033.00	0.00	0.00	0.00	0.00	0.00			
420265	Finantarea Programului National de Dezvoltare Locala	7,033.00			0.00	7,033.00	0.00	0.00	0.00	0.00	0.00			
4902	TOTAL CHELTUIELI	7,644.00	0.00	0.00	0.00	7,644.00	0.00	0.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	7,644.00	0.00	0.00	0.00	7,644.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	7,644.00	0.00	0.00	0.00	7,644.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	7,644.00	0.00	0.00	0.00	7,644.00	0.00	0.00	X	X	X			

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710101	Constructii	7,638.00	0.00	0.00	7,638.00	0.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	6.00	0.00	0.00	6.00	0.00	0.00	0.00	X	X	X			
5002	Partea I-a Servicii publice generale	1,334.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	1,334.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	1,334.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	1,334.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	1,334.00	0.00	0.00	1,334.00	0.00	0.00	0.00	X	X	X			
710101	Constructii	1,328.00	0.00	0.00	1,328.00	0.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	6.00	0.00	0.00	6.00	0.00	0.00	0.00	X	X	X			
510201	Autoritati executive si legislative	1,334.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51020103	Autoritati executive	1,334.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6702	Cultura, recreere si religie	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	0.00	X	X	X			
710101	Constructii	200.00	0.00	0.00	200.00	0.00	0.00	0.00	X	X	X			
670205	Servicii recreative si sportive	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,110.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7402	Protectia mediului	6,110.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	6,110.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	6,110.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	6,110.00	0.00	0.00	6,110.00	0.00	0.00	0.00	X	X	X			
710101	Constructii	6,110.00	0.00	0.00	6,110.00	0.00	0.00	0.00	X	X	X			
740206	Canalizarea si tratarea apelor reziduale	6,110.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	-611.00	0.00	0.00	-611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2019												Estimari		
		Prevederi anuale		Prevederi trimestriale				2020			2021		2022			
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	B	1-3+4+5+6	2	3	4	5	6	7	8	9						
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	611.00	0.00	0.00	611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990297	Deficitul sectiunii de dezvoltare	611.00	0.00	0.00	611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei  
SOTAE EUGEN



Conducatorul compartimentului  
financiar - contabil  
ZAMFIRESCU NORICA



009 cont p. 6  
80.84 90  
d.p.m. com. 28.  
decom sp. 200  
contabilitate 287  
611.

**Bugetul institutiilor publice si activitatilor finantate integral sau partial din veniturii proprii centralizate la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022**

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00
499010	VENITURI PROPRII	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00
000210	I. VENITURI CURENTE	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00
001210	C. VENITURI NEFISCALE	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00
001310	C1. VENITURI DIN PROPRIETATE	48.00		9.00	14.00	15.00	10.00	49.00	50.00	50.00
3010	Venituri din proprietate	48.00		9.00	14.00	15.00	10.00	49.00	50.00	50.00
301005	Venituri din concesiuni si inchirieri	40.00		7.00	12.00	12.00	9.00	41.00	42.00	42.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40.00		7.00	12.00	12.00	9.00	41.00	42.00	42.00
301050	Alte venituri din proprietate	8.00		2.00	2.00	3.00	1.00	8.00	8.00	8.00
001410	C2. VANZARI DE BUNURI SI SERVICII	140.00		29.00	44.00	38.00	29.00	141.00	141.00	141.00
3310	Venituri din prestari de servicii si alte activitati	140.00		29.00	44.00	38.00	29.00	141.00	141.00	141.00
331050	Alte venituri din prestari de servicii si alte activitati	140.00		29.00	44.00	38.00	29.00	141.00	141.00	141.00
4910	TOTAL CHELTUIELI	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00
01	CHELTUIELI CURENTE	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	21.00	27.00	22.00	22.00	95.00	95.00	95.00
1001	Cheltuieli salariale in bani	87.10	0.00	20.00	24.00	21.50	21.60	X	X	X
100101	Salarii de baza	79.10	0.00	20.00	20.00	19.40	19.70	X	X	X
100117	Indemnizatii de hrana	8.00	0.00	0.00	4.00	2.10	1.90	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X



Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	0.00	X	X	X			
1003	Contributii	2.00	0.00	1.00	0.10	0.50	0.40	0.40	X	X	X			
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.10	0.50	0.40	0.40	X	X	X			
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	17.00	31.00	31.00	17.00	17.00	95.00	96.00	96.00			
2001	Bunuri si servicii	18.00	0.00	4.50	5.70	5.80	2.00	2.00	X	X	X			
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	0.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	17.00	0.00	4.50	4.70	5.80	2.00	2.00	X	X	X			
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00	0.00	X	X	X			
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00	0.00	X	X	X			
2030	Alte cheltuieli	77.00	0.00	12.00	25.00	25.00	15.00	15.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	12.00	25.00	25.00	15.00	15.00	X	X	X			
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	188.00	0.00	38.00	58.00	53.00	39.00	39.00	190.00	191.00	191.00			
7010	Locuinte, servicii si dezvoltare publica	188.00	0.00	38.00	58.00	53.00	39.00	39.00	190.00	191.00	191.00			
01	CHELTUIELI CURENTE	188.00	0.00	38.00	58.00	53.00	39.00	39.00	190.00	191.00	191.00			
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	21.00	27.00	22.00	22.00	22.00	95.00	95.00	95.00			
1001	Cheltuieli salariale in bani	87.10	0.00	20.00	24.00	21.50	21.60	21.60	X	X	X			
100101	Salarii de baza	79.10	0.00	20.00	20.00	19.40	19.70	19.70	X	X	X			
100117	Indemnizatii de hrana	8.00	0.00	0.00	4.00	2.10	1.90	1.90	X	X	X			
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	0.00	X	X	X			
1003	Contributii	2.00	0.00	1.00	0.10	0.50	0.40	0.40	X	X	X			
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.10	0.50	0.40	0.40	X	X	X			
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	17.00	31.00	31.00	17.00	17.00	95.00	96.00	96.00			
2001	Bunuri si servicii	18.00	0.00	4.50	5.70	5.80	2.00	2.00	X	X	X			
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	0.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	17.00	0.00	4.50	4.70	5.80	2.00	2.00	X	X	X			
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00	0.00	X	X	X			

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00		X					
2030	Alte cheltuieli	77.00	0.00	12.00	25.00	25.00	15.00		X					
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	12.00	25.00	25.00	15.00		X					
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00				
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE FUNCTIONARE													
000110	TOTAL VENITURI	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00				
499010	VENITURI PROPRII	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00				
000210	I. VENITURI CURENTE	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00				
001210	C. VENITURI NEFISCALE	188.00		38.00	58.00	53.00	39.00	190.00	191.00	191.00				
001310	C1. VENITURI DIN PROPRIETATE	48.00		9.00	14.00	15.00	10.00	49.00	50.00	50.00				
3010	Venituri din proprietate	48.00		9.00	14.00	15.00	10.00	49.00	50.00	50.00				
301005	Venituri din concesiuni si inchirieri	40.00		7.00	12.00	12.00	9.00	41.00	42.00	42.00				
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40.00		7.00	12.00	12.00	9.00	41.00	42.00	42.00				
301050	Alte venituri din proprietate	8.00		2.00	2.00	3.00	1.00	8.00	8.00	8.00				
001410	C2. VANZARI DE BUNURI SI SERVICII	140.00		29.00	44.00	38.00	29.00	141.00	141.00	141.00				
3310	Venituri din prestari de servicii si alte activitati	140.00		29.00	44.00	38.00	29.00	141.00	141.00	141.00				
331050	Alte venituri din prestari de servicii si alte activitati	140.00		29.00	44.00	38.00	29.00	141.00	141.00	141.00				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020			2021		2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9
A	B	1=3+4+5+6	2											
4910	TOTAL CHELTUIELI	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00	191.00	191.00	191.00	191.00
01	CHELTUIELI CURENTE	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00	191.00	191.00	191.00	191.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	21.00	27.00	22.00	22.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
1001	Cheltuieli salariale in bani	87.10	0.00	20.00	24.00	21.50	21.60	X	X	X	X	X	X	X
100101	Salarii de baza	79.10	0.00	20.00	20.00	19.40	19.70	X	X	X	X	X	X	X
100117	Indemnizatii de hrana	8.00	0.00	0.00	4.00	2.10	1.90	X	X	X	X	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X	X	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X	X	X	X	X
1003	Contributii	2.00	0.00	1.00	0.10	0.50	0.40	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.10	0.50	0.40	X	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	17.00	31.00	31.00	17.00	95.00	96.00	96.00	96.00	96.00	96.00	96.00
2001	Bunuri si servicii	18.00	0.00	4.50	5.70	5.80	2.00	X	X	X	X	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	17.00	0.00	4.50	4.70	5.80	2.00	X	X	X	X	X	X	X
2006	Diplasari, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00	X	X	X	X	X	X	X
2030	Alte cheltuieli	77.00	0.00	12.00	25.00	25.00	15.00	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	12.00	25.00	25.00	15.00	X	X	X	X	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00	191.00	191.00	191.00	191.00
7010	Locuinte, servicii si dezvoltare publica	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00	191.00	191.00	191.00	191.00
01	CHELTUIELI CURENTE	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00	191.00	191.00	191.00	191.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	21.00	27.00	22.00	22.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
1001	Cheltuieli salariale in bani	87.10	0.00	20.00	24.00	21.50	21.60	X	X	X	X	X	X	X
100101	Salarii de baza	79.10	0.00	20.00	20.00	19.40	19.70	X	X	X	X	X	X	X
100117	Indemnizatii de hrana	8.00	0.00	0.00	4.00	2.10	1.90	X	X	X	X	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X	X	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X	X	X	X	X

Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
1003	Contributii	2.00	0.00	1.00	0.10	0.50	0.40	X	X	X		
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.10	0.50	0.40	X	X	X		
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	17.00	31.00	31.00	17.00	95.00	96.00	96.00		
2001	Bunuri si servicii	18.00	0.00	4.50	5.70	5.80	2.00	X	X	X		
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	17.00	0.00	4.50	4.70	5.80	2.00	X	X	X		
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00	X	X	X		
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.30	0.20	0.00	X	X	X		
2030	Alte cheltuieli	77.00	0.00	12.00	25.00	25.00	15.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	12.00	25.00	25.00	15.00	X	X	X		
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	188.00	0.00	38.00	58.00	53.00	39.00	190.00	191.00	191.00		
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE DEZVOLTARE											
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei  
SOTAE EUGEN

Conducatorul compartimentului  
financiar - contabil  
ZAMFIRESCU NORICA

Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular 11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 61.02.05 - Protectie civila si protectia contra incendiilor

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	5	6	7	8	9	10	11	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	10.00	0.00	1.00	5.00	4.00	0.00	11.00	11.00	11.00			
CHELTUIELI CURENTE	01	10.00	0.00	1.00	5.00	4.00	0.00	11.00	11.00	11.00			
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	1.00	5.00	4.00	0.00	11.00	11.00	11.00			
Bunuri si servicii	20.01	9.00	0.00	1.00	4.00	4.00	0.00	x	x	x			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	1.00	4.00	4.00	0.00	0.00	x	x			
Pregatire profesionala	20.13.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	x	x			
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	10.00	0.00	1.00	5.00	4.00	0.00	11.00	11.00	11.00			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	10.00	0.00	1.00	5.00	4.00	0.00	11.00	11.00	11.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	10.00	0.00	1.00	5.00	4.00	0.00	11.00	11.00	11.00			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	9.00	0.00	1.00	4.00	4.00	0.00	x	x	x			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	1.00	4.00	4.00	0.00	0.00	x	x			
Pregatire profesionala	20.13.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	x	x			



Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Instiutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 61.02.50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

Denumire indicatori	Cod Indicator	Buget 2019							Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	214.00	0.00	47.00	62.00	53.00	52.00	218.00	224.00	224.00	
CHELTUIELI CURENTE	01	214.00	0.00	47.00	62.00	53.00	52.00	218.00	224.00	224.00	
TITLUL I CHELTUIELI DE PERSONAL	10	121.00	0.00	24.00	38.00	30.00	29.00	123.00	127.00	127.00	
Cheltuieli salariale in bani	10.01	113.80	0.00	23.20	32.80	29.40	28.40	x	x	x	
Salarii de baza	10.01.01	102.30	0.00	23.20	27.50	26.20	25.40	x	x	x	
Indemnizatii de hrana	10.01.17	11.50	0.00	0.00	5.30	3.20	3.00	x	x	x	
Cheltuieli salariale in natura	10.02	4.40	0.00	0.00	4.40	0.00	0.00	x	x	x	
Vouchere de vacanta	10.02.06	4.40	0.00	0.00	4.40	0.00	0.00	x	x	x	
Contributii	10.03	2.80	0.00	0.80	0.80	0.60	0.60	x	x	x	
Contributia asiguratorie pentru munca	10.03.07	2.80	0.00	0.80	0.80	0.60	0.60	x	x	x	
TITLUL II BUNURI SI SERVICII	20	93.00	0.00	23.00	24.00	23.00	23.00	95.00	97.00	97.00	
Bunuri si servicii	20.01	93.00	0.00	23.00	24.00	23.00	23.00	x	x	x	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	93.00	0.00	23.00	24.00	23.00	23.00	x	x	x	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	214.00	0.00	47.00	62.00	53.00	52.00	218.00	224.00	224.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	214.00	0.00	47.00	62.00	53.00	52.00	218.00	224.00	224.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	121.00	0.00	24.00	38.00	30.00	29.00	123.00	127.00	127.00	

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019					Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	113.80	0.00	23.20	32.80	29.40	28.40	x	x	x
Salarii de baza	10.01.01	102.30	0.00	23.20	27.50	26.20	25.40	x	x	x
Indemnizatii de hrana	10.01.17	11.50	0.00	0.00	5.30	3.20	3.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	4.40	0.00	0.00	4.40	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	4.40	0.00	0.00	4.40	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	10.03	2.80	0.00	0.80	0.80	0.60	0.60	x	x	x
Contributia asiguratorie pentru munca	10.03.07	2.80	0.00	0.80	0.80	0.60	0.60	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	93.00	0.00	23.00	24.00	23.00	23.00	95.00	97.00	97.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	93.00	0.00	23.00	24.00	23.00	23.00	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	93.00	0.00	23.00	24.00	23.00	23.00	x	x	x



Conducatorul compartimentului  
financiar - contabil  
ZAMFIRESCU NORICA



Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: LIC TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019					Estimari			
		Prevederi anuale		Prevederi trimestriale			2020	2021	2022	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV
		1=5+6+7+8	4	5	6	7	8	9	10	11
A	B									
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
CHELTUIELI CURENTE	01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
TITLUL XI ALTE CHELTUIELI	59	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
Burse	59.01.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	x	x
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00
Burse	59.01.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	x	x

Conducatorul institutiei  
**RUSU MARIANA**

Conducatorul compartimentului  
 financiar - contabil  
**CATANA NICU**



**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.04.02 - Invatamant secundar superior

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019					Estimari			
		Prevederi anuale		Prevederi trimestriale			2020	2021	2022	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV
		1=5+6+7+8	4	5	6	7	8	9	10	11
A	B									
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	231.00	0.00	161.00	46.00	18.00	6.00	230.00	235.00	240.00
CHELTUIELI CURENTE	01	231.00	0.00	161.00	46.00	18.00	6.00	230.00	235.00	240.00
TITLUL II BUNURI SI SERVICII	20	231.00	0.00	161.00	46.00	18.00	6.00	230.00	235.00	240.00
Bunuri si servicii	20.01	209.00	0.00	145.00	44.00	15.00	5.00	x	x	x
Furnituri de birou	20.01.01	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x
Materiale pentru curatenie	20.01.02	10.00	0.00	6.00	2.00	2.00	0.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	60.00	0.00	50.00	5.00	5.00	0.00	x	x	x
Transport	20.01.07	37.00	0.00	0.00	30.00	7.00	0.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00	0.00	22.00	0.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	8.00	1.00	1.00	0.00	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	49.00	6.00	0.00	5.00	x	x	x
Daplasari, detasari, transferari	20.06	8.00	0.00	2.00	2.00	3.00	1.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	8.00	0.00	2.00	2.00	3.00	1.00	x	x	x
Pregatire profesionala	20.13.00	14.00	0.00	14.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	231.00	0.00	161.00	46.00	18.00	6.00	230.00	235.00	240.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	231.00	0.00	161.00	46.00	18.00	6.00	230.00	235.00	240.00

Denumire indicatori	Cod Indicator	Buget 2019					Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>231.00</b>	<b>0.00</b>	<b>161.00</b>	<b>46.00</b>	<b>18.00</b>	<b>6.00</b>	<b>230.00</b>	<b>235.00</b>	<b>240.00</b>
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	209.00	0.00	145.00	44.00	15.00	5.00	x	x	x
Furnituri de birou	20.01.01	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x
Materiale pentru curatenie	20.01.02	10.00	0.00	6.00	2.00	2.00	0.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	60.00	0.00	50.00	5.00	5.00	0.00	x	x	x
Transport	20.01.07	37.00	0.00	0.00	30.00	7.00	0.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00	0.00	22.00	0.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	8.00	1.00	1.00	0.00	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	49.00	6.00	0.00	5.00	x	x	x
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8.00	0.00	2.00	2.00	3.00	1.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	8.00	0.00	2.00	2.00	3.00	1.00	x	x	x
Pregatire profesionala	20.13.00	14.00	0.00	14.00	0.00	0.00	0.00	x	x	x

Conducatorul institutiei  
RUSU MARIANA



Conducatorul compartimentului  
financiar - contabil  
CATANA NICU

Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.50 - Alte cheltuieli in domeniul invatamantului

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019					Estimari				
		Prevederi anuale		Prevederi trimestriale			2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV	
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	19.00	0.00	19.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
CHELTUIELI CURENTE	01	19.00	0.00	19.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
TITLUL IX ASISTENTA SOCIALA	57	19.00	0.00	19.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Ajutoare sociale	57.02	19.00	0.00	19.00	0.00	0.00	0.00	0.00	x	x	x
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	19.00	0.00	19.00	0.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	19.00	0.00	19.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	19.00	0.00	19.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	19.00	0.00	19.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	19.00	0.00	19.00	0.00	0.00	0.00	0.00	x	x	x
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	19.00	0.00	19.00	0.00	0.00	0.00	0.00	x	x	x

Conducatorul institutiei  
**SOTAE EUGEN**



Conducatorul compartimentului  
 financiar - contabil  
**ZAMFIRESCU NORICA**



Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Tufeni  
 Institutia publica: COM. TUFENI

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 67.02.03.02 - Biblioteci publice comunale, orasenesi, municipale

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Denumire indicatori	Cod Indicator	Buget 2019					Estimari				
		Prevederi anuale		Prevederi trimestriale			2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV	
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	56.00	0.00	16.00	16.00	12.00	12.00	12.00	57.00	58.00	58.00
CHELTUIELI CURENTE	01	56.00	0.00	16.00	16.00	12.00	12.00	12.00	57.00	58.00	58.00
TITLUL I CHELTUIELI DE PERSONAL	10	50.00	0.00	10.00	16.00	12.00	12.00	12.00	51.00	52.00	52.00
Cheltuieli salariale in bani	10.01	47.30	0.00	9.70	14.20	11.70	11.70	11.70	x	x	x
Salarii de baza	10.01.01	43.30	0.00	9.70	12.40	10.60	10.60	10.60	x	x	x
Indemnizatii de hrana	10.01.17	4.00	0.00	0.00	1.80	1.10	1.10	1.10	x	x	x
Cheltuieli salariale in natura	10.02	1.50	0.00	0.00	1.50	0.00	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	1.50	0.00	0.00	0.00	x	x	x
Contributii	10.03	1.20	0.00	0.00	1.50	0.00	0.00	0.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	1.20	0.00	0.30	0.30	0.30	0.30	0.30	x	x	x
TITLUL II BUNURI SI SERVICII	20	6.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Bunuri si servicii	20.01	3.00	0.00	3.00	0.00	0.00	0.00	0.00	x	x	x
Furnituri de birou	20.01.01	0.50	0.00	0.50	0.00	0.00	0.00	0.00	x	x	x
Materiale pentru curatenie	20.01.02	0.50	0.00	0.50	0.00	0.00	0.00	0.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	0.50	0.00	0.50	0.00	0.00	0.00	0.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	1.50	0.00	1.50	0.00	0.00	0.00	0.00	x	x	x
Bunuri de natura obiectelor de inventar	20.05	2.50	0.00	2.50	0.00	0.00	0.00	0.00	x	x	x
Alte obiecte de inventar	20.05.30	2.50	0.00	2.50	0.00	0.00	0.00	0.00	x	x	x