

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2006	Daplasari, detasari, transferari	19.00	-2.00	17.00	0.00	6.00	3.00	3.00	5.00	
200601	Deplasari interne, detasari, transferari	19.00	-2.00	17.00	0.00	6.00	3.00	3.00	5.00	
2011	Carti, publicatii si materiale documentare	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	
2030	Alte cheltuieli	7.00	0.00	7.00	0.00	8.00	-1.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	7.00	0.00	8.00	-1.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	25.00	0.00	0.00	8.00	8.50	8.50	
5911	Asociatii si fundatii	25.00	0.00	25.00	0.00	0.00	8.00	8.50	8.50	
510201	Autoritati executive si legislative	1,980.00	0.00	1,980.00	0.00	586.00	523.00	474.00	397.00	
51020103	Autoritati executive	1,980.00	0.00	1,980.00	0.00	586.00	523.00	474.00	397.00	
5402	Alte servicii publice generale	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
50	TITLUL V FONDURI DE REZERVA	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	280.00	0.00	280.00	0.00	78.00	68.00	69.00	65.00	
6102	Ordine publica si siguranta nationala	280.00	0.00	280.00	0.00	78.00	68.00	69.00	65.00	
01	CHELTUIELI CURENTE	280.00	0.00	280.00	0.00	78.00	68.00	69.00	65.00	
10	TITLUL I CHELTUIELI DE PERSONAL	151.00	0.00	151.00	0.00	40.00	38.00	38.00	35.00	
1001	Cheltuieli salariale in bani	143.30	0.00	143.30	0.00	34.80	37.20	37.10	34.20	
100101	Salarii de baza	131.70	0.00	131.70	0.00	31.60	34.00	33.90	32.20	
100117	Indemnizatii de hrana	11.60	0.00	11.60	0.00	3.20	3.20	3.20	2.00	
1002	Cheltuieli salariale in natura	4.40	0.00	4.40	0.00	4.40	0.00	0.00	0.00	
100206	Vouchere de vacanta	4.40	0.00	4.40	0.00	4.40	0.00	0.00	0.00	
1003	Contributii	3.30	0.00	3.30	0.00	0.80	0.80	0.90	0.80	
100307	Contributia asiguratorie pentru munca	3.30	0.00	3.30	0.00	0.80	0.80	0.90	0.80	
20	TITLUL II BUNURI SI SERVICII	129.00	0.00	129.00	0.00	38.00	30.00	31.00	30.00	
2001	Bunuri si servicii	122.70	0.00	122.70	0.00	31.70	30.00	31.00	30.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	122.70	0.00	122.70	0.00	31.70	30.00	31.00	30.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2005	Bunuri de natura obiectelor de inventar	5.30	0.00	5.30	0.00	5.30	0.00	0.00	0.00	
200530	Alte obiecte de inventar	5.30	0.00	5.30	0.00	5.30	0.00	0.00	0.00	
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
610205	Protectie civila si protectia contra incendiilor	15.00	0.00	15.00	0.00	9.00	2.00	2.00	2.00	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	265.00	0.00	265.00	0.00	69.00	66.00	67.00	63.00	
6302	Partea a III-a Cheltuieli Social - Culturale	2,714.00	0.00	2,714.00	0.00	708.00	728.00	650.00	628.00	
6502	Invatamant	655.00	0.00	655.00	0.00	178.00	176.00	143.00	158.00	
01	CHELTUIELI CURENTE	655.00	0.00	655.00	0.00	178.00	176.00	143.00	158.00	
20	TITLUL II BUNURI SI SERVICII	427.00	0.00	427.00	0.00	114.00	113.00	99.00	101.00	
2001	Bunuri si servicii	401.00	0.00	401.00	0.00	108.00	105.00	88.00	100.00	
200101	Furnituri de birou	10.00	0.00	10.00	0.00	4.00	2.00	1.00	3.00	
200102	Materiale pentru curatenie	20.00	0.00	20.00	0.00	7.00	4.00	3.00	6.00	
200103	Încalzit, iluminat si forta motrica	140.00	0.00	140.00	0.00	40.00	40.00	40.00	20.00	
200107	Transport	54.00	0.00	54.00	0.00	15.00	17.00	6.00	16.00	
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	33.00	0.00	10.00	10.00	7.00	6.00	
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	8.00	0.00	2.00	2.00	1.00	3.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	136.00	0.00	136.00	0.00	30.00	30.00	30.00	46.00	
2006	Diplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	
2013	Pregatire profesionala	20.00	0.00	20.00	0.00	4.00	7.00	9.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	31.00	0.00	31.00	0.00	9.00	8.00	6.00	8.00	
5702	Ajutoare sociale	31.00	0.00	31.00	0.00	9.00	8.00	6.00	8.00	
570201	Ajutoare sociale in numerar	25.00	0.00	25.00	0.00	7.00	6.00	6.00	6.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	2.00	2.00	0.00	2.00	
59	TITLUL XI ALTE CHELTUIELI	197.00	0.00	197.00	0.00	55.00	55.00	38.00	49.00	
5901	Burse	197.00	0.00	197.00	0.00	55.00	55.00	38.00	49.00	
650204	Invatamant secundar	649.00	0.00	649.00	0.00	176.00	174.00	143.00	156.00	
65020401	Invatamant secundar inferior	197.00	0.00	197.00	0.00	55.00	55.00	38.00	49.00	
65020402	Invatamant secundar superior	452.00	0.00	452.00	0.00	121.00	119.00	105.00	107.00	

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
650250	Alte cheltuieli in domeniul invatamantului	6.00	0.00	6.00	0.00	2.00	2.00	0.00	2.00		
6602	Sanatate	74.00	0.00	74.00	0.00	20.00	18.00	18.00	18.00		
01	CHELTUIELI CURENTE	74.00	0.00	74.00	0.00	20.00	18.00	18.00	18.00		
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	0.00	74.00	0.00	20.00	18.00	18.00	18.00		
1001	Cheltuieli salariale in bani	70.90	0.00	70.90	0.00	18.10	17.60	17.60	17.60		
100101	Salarii de baza	62.70	0.00	62.70	0.00	15.90	15.40	15.40	16.00		
100105	Sporuri pentru conditii de munca	4.20	0.00	4.20	0.00	1.10	1.10	1.10	0.90		
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.10	1.10	1.10	0.70		
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00		
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00		
1003	Contributii	1.60	0.00	1.60	0.00	0.40	0.40	0.40	0.40		
100307	Contributia asiguratorie pentru munca	1.60	0.00	1.60	0.00	0.40	0.40	0.40	0.40		
660208	Servicii de sanatate publica	74.00	0.00	74.00	0.00	20.00	18.00	18.00	18.00		
6702	Cultura, recreere si religie	123.00	0.00	123.00	0.00	30.00	58.00	18.00	17.00		
01	CHELTUIELI CURENTE	123.00	0.00	123.00	0.00	30.00	58.00	18.00	17.00		
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	68.00	0.00	18.00	17.00	17.00	16.00		
1001	Cheltuieli salariale in bani	65.00	0.00	65.00	0.00	16.10	16.60	16.60	15.70		
100101	Salarii de baza	61.00	0.00	61.00	0.00	15.00	15.50	15.50	15.00		
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.10	1.10	1.10	0.70		
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00		
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00		
1003	Contributii	1.50	0.00	1.50	0.00	0.40	0.40	0.40	0.30		
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.40	0.40	0.40	0.30		
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	12.00	16.00	1.00	1.00		
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	12.00	16.00	1.00	1.00		
200102	Materiale pentru curatenie	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50		
200103	Încalzit, iluminat si forta motrica	3.50	0.00	3.50	0.00	1.50	1.00	0.50	0.50		
200130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	26.00	0.00	10.50	15.00	0.50	0.00		
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00		

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
5912	Sustinerea cultelor	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	
670203	Servicii culturale	73.00	0.00	73.00	0.00	20.00	18.00	18.00	17.00	
67020302	Biblioteci publice comunale, orasenesti, municipale	73.00	0.00	73.00	0.00	20.00	18.00	18.00	17.00	
670250	Alte servicii in domeniile culturii, recreeri si religiei	50.00	0.00	50.00	0.00	10.00	40.00	0.00	0.00	
6802	Asigurari si asistenta sociala	1,862.00	0.00	1,862.00	0.00	480.00	476.00	471.00	435.00	
01	CHELTUIELI CURENTE	1,862.00	0.00	1,862.00	0.00	480.00	476.00	471.00	435.00	
10	TITLUL I CHELTUIELI DE PERSONAL	643.00	0.00	643.00	0.00	170.00	172.00	180.00	121.00	
1001	Cheltuieli salariale in bani	608.70	0.00	608.70	0.00	146.30	168.20	176.10	118.10	
100101	Salarii de baza	555.00	0.00	555.00	0.00	131.70	152.90	159.60	110.80	
100117	Indemnizatii de hrana	53.70	0.00	53.70	0.00	14.60	15.30	16.50	7.30	
1002	Cheltuieli salariale in natura	20.30	0.00	20.30	0.00	20.30	0.00	0.00	0.00	
100206	Vouchere de vacanta	20.30	0.00	20.30	0.00	20.30	0.00	0.00	0.00	
1003	Contributii	14.00	0.00	14.00	0.00	3.40	3.80	3.90	2.90	
100307	Contributia asiguratorie pentru munca	14.00	0.00	14.00	0.00	3.40	3.80	3.90	2.90	
57	TITLUL IX ASISTENTA SOCIALA	1,219.00	0.00	1,219.00	0.00	310.00	304.00	291.00	314.00	
5702	Ajutoare sociale	1,219.00	0.00	1,219.00	0.00	310.00	304.00	291.00	314.00	
570201	Ajutoare sociale in numerar	1,219.00	0.00	1,219.00	0.00	310.00	304.00	291.00	314.00	
680205	Asistenta sociala in caz de boli si invaliditati	1,807.00	0.00	1,807.00	0.00	463.00	462.00	458.00	424.00	
68020502	Asistenta sociala in caz de invaliditate	1,807.00	0.00	1,807.00	0.00	463.00	462.00	458.00	424.00	
680215	Prevenirea excluderii sociale	47.00	0.00	47.00	0.00	15.00	11.00	11.00	10.00	
68021501	Ajutor social	47.00	0.00	47.00	0.00	15.00	11.00	11.00	10.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	410.00	-55.00	355.00	0.00	145.00	110.00	45.00	55.00	
7002	Locuinte, servicii si dezvoltare publica	215.00	-20.00	195.00	0.00	90.00	55.00	25.00	25.00	
01	CHELTUIELI CURENTE	215.00	-20.00	195.00	0.00	90.00	55.00	25.00	25.00	
20	TITLUL II BUNURI SI SERVICII	215.00	-20.00	195.00	0.00	90.00	55.00	25.00	25.00	
2001	Bunuri si servicii	75.00	-30.00	45.00	0.00	40.00	15.00	-15.00	5.00	
200109	Materiale si prestari de servicii cu caracter functional	45.00	-20.00	25.00	0.00	25.00	10.00	-10.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	-10.00	20.00	0.00	15.00	5.00	-5.00	5.00	
2030	Alte cheltuieli	140.00	10.00	150.00	0.00	50.00	40.00	40.00	20.00	
203030	Alte cheltuieli cu bunuri si servicii	140.00	10.00	150.00	0.00	50.00	40.00	40.00	20.00	
700206	Iluminat public si electrificari rurale	215.00	-20.00	195.00	0.00	90.00	55.00	25.00	25.00	
7402	Protectia mediului	195.00	-35.00	160.00	0.00	55.00	55.00	20.00	30.00	
01	CHELTUIELI CURENTE	195.00	-35.00	160.00	0.00	55.00	55.00	20.00	30.00	
20	TITLUL II BUNURI SI SERVICII	195.00	-35.00	160.00	0.00	55.00	55.00	20.00	30.00	
2001	Bunuri si servicii	195.00	-35.00	160.00	0.00	55.00	55.00	20.00	30.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	195.00	-35.00	160.00	0.00	55.00	55.00	20.00	30.00	
740205	Salubritate si gestiunea deseurilor	195.00	-35.00	160.00	0.00	55.00	55.00	20.00	30.00	
74020502	Colectarea, tratarea si distrugerea deseurilor	195.00	-35.00	160.00	0.00	55.00	55.00	20.00	30.00	
7902	Partea a V-a Actiuni economice	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
8302	Agricultura, silvicultura, piscicultura si vanatoare	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
2030	Alte cheltuieli	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
830203	Agricultura	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
83020330	Alte cheltuieli in domeniul agriculturii	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	773.00	55.00	828.00		693.00	80.00	55.00	0.00	
000202	J. VENITURI CURENTE	92.00	55.00	147.00		12.00	80.00	55.00	0.00	
001202	C. VENITURI NEFISCALE	92.00	55.00	147.00		12.00	80.00	55.00	0.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	92.00	55.00	147.00		12.00	80.00	55.00	0.00	

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
3702	Transferuri voluntare, altele decat subventiile	92.00	55.00	147.00		12.00	80.00	55.00	0.00	
370204	Varsaminte din sectiunea de functionare	92.00	55.00	147.00		12.00	80.00	55.00	0.00	
001702	IV. SUBVENTII	681.00	0.00	681.00		681.00	0.00	0.00	0.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	681.00	0.00	681.00		681.00	0.00	0.00	0.00	
4202	Subventii de la bugetul de stat	681.00	0.00	681.00		681.00	0.00	0.00	0.00	
001902	A. De capital	573.00	0.00	573.00		573.00	0.00	0.00	0.00	
420265	Finantarea Programului National de Dezvoltare Locala	108.00	0.00	108.00		108.00	0.00	0.00	0.00	
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	573.00	0.00	573.00		573.00	0.00	0.00	0.00	
42028801	Fonduri europene nerambursabile	235.30	0.00	235.30		235.30	0.00	0.00	0.00	
42028802	Finantare publica nationala	293.00	0.00	293.00		293.00	0.00	0.00	0.00	
42028803	Sume aferente TVA	44.70	0.00	44.70		44.70	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	1,003.00	55.00	1,058.00	0.00	893.00	110.00	55.00	0.00	
01	CHELTUIELI CURENTE	573.00	0.00	573.00	0.00	573.00	0.00	0.00	0.00	
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	573.00	0.00	573.00	0.00	573.00	0.00	0.00	0.00	
6001	Fonduri europene nerambursabile	235.30	0.00	235.30	0.00	235.30	0.00	0.00	0.00	
6002	Finantare publica nationala	293.00	0.00	293.00	0.00	293.00	0.00	0.00	0.00	
6003	Sume aferente TVA	44.70	0.00	44.70	0.00	44.70	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	430.00	55.00	485.00	0.00	320.00	110.00	55.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	430.00	55.00	485.00	0.00	320.00	110.00	55.00	0.00	
7101	Active fixe	430.00	55.00	485.00	0.00	320.00	110.00	55.00	0.00	
710101	Constructii	320.00	-128.00	192.00	0.00	320.00	0.00	-128.00	0.00	
710103	Mobilier, aparatura birotica si alte active corporale	110.00	183.00	293.00	0.00	0.00	110.00	183.00	0.00	
5002	Partea I-a Servicii publice generale	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
7101	Active fixe	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
710101	Constructii	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor r3stante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
510201	Autoritati executive si legislative	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
51020103	Autoritati executive	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	683.00	183.00	866.00	0.00	573.00	110.00	183.00	0.00	
6102	Ordine publica si siguranta nationala	683.00	183.00	866.00	0.00	573.00	110.00	183.00	0.00	
01	CHELTUIELI CURENTE	573.00	0.00	573.00	0.00	573.00	0.00	0.00	0.00	
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	573.00	0.00	573.00	0.00	573.00	0.00	0.00	0.00	
6001	Fonduri europene nerambursabile	235.30	0.00	235.30	0.00	235.30	0.00	0.00	0.00	
6002	Finantare publica nationala	293.00	0.00	293.00	0.00	293.00	0.00	0.00	0.00	
6003	Sume aferente TVA	44.70	0.00	44.70	0.00	44.70	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	110.00	183.00	293.00	0.00	0.00	110.00	183.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	110.00	183.00	293.00	0.00	0.00	110.00	183.00	0.00	
7101	Active fixe	110.00	183.00	293.00	0.00	0.00	110.00	183.00	0.00	
710103	Mobilier, aparatura birotica si alte active corporale	110.00	183.00	293.00	0.00	0.00	110.00	183.00	0.00	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	683.00	183.00	866.00	0.00	573.00	110.00	183.00	0.00	
7902	Partea a V-a Actiuni economice	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
8402	Transporturi	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
70	CHELTUIELI DE CAPITAL	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
7101	Active fixe	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
710101	Constructii	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
840203	Transport rutier	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
84020301	Drumuri si poduri	200.00	-128.00	72.00	0.00	200.00	0.00	-128.00	0.00	
9602	Rezerve, Excedent/Deficit	-230.00	0.00	-230.00	0.00	-200.00	-30.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	230.00	0.00	230.00	0.00	200.00	30.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	230.00	0.00	230.00	0.00	200.00	30.00	0.00	0.00	

Conducatorul institutiei
SOTAE EUGEN

Conducatorul compartimentului
financiar - contabil
PAUNE FLORENTINA AURELIA